



Annexure C: Financial statement for Hotel Sector as on

Location of your Hotel:

Is it on Lease? Yes/No.....

SN	Income	Amount Monthly	Amount Yearly
	Room occupancy		
	F & B		
	Other Income		
1	Total Income		
	Expenditure		
	Purchases		
	Salary		
	Utility		
	Rent		
	Miscellaneous expenses*		
	Depreciation		
	Insurance		
2	Total Expenses		
3	Profit (1-2)		

*Provide details of Miscellaneous expenses

Average Occupancy detail

1	Occupancy rate	
2	Standard Room tariff	
3	Current Room tariff	
4	No. of keys	
5	No. of employees	

